

## LISD BOND 2024 Status – Budgets Update – PROCEDEO & Owner Direct Purchasing

June 9, 2025

	Contractor	Current Budget Total	Paid to Date Total	Encumbered Total	Unencumbered Total
1	PROCEDEO	\$218,500,000.00	\$3,292,397.14	\$8,155,607.66	\$207,051,995.20
2	Owner Direct Purchasing	\$22,766,553.00	\$9,233,794.96	\$12,541,477.71	\$991,280.33

